

DEMAND NO. 32
PRINTING AND STATIONERY

A - General Services (d) Administrative Services	2058	Stationery and Printing
A- Capital Outlay on General Services	4058	Capital Outlay on Stationery and Printing

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Printing and Stationery

Voted	Revenue 182023	Capital 17870	Total 199893
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II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
REVENUE SECTION					
M.H.	2058 Stationery and Printing				
	00.103 Government Presses				
	60 Sikkim Government Press, Gangtok				
	60.00.01 Salaries	63604	105000	105000	108913
	60.00.02 Wages	12208	9880	9880	7957
	60.00.06 Medical Treatment	1183	3182	3182	1
	60.00.07 Allowances	46139	13668	13668	14589
	60.00.08 Leave Travel Concession	-	1	1	1
	60.00.09 Training Expenses	350	1	1	501
	60.00.11 Domestic Travel Expenses	132	300	300	300
	60.00.13 Office Expenses	2348	1999	1999	1999
	60.00.15 Royalty	-	1	1	1
	60.00.16 Printing and Publications	5	1	1	1
	60.00.18 Rent for others	-	1	1	1
	60.00.19 Digital Equipment	1501	1500	1500	1500
	60.00.21 Materials and Supplies	30000	30000	30000	30000
	60.00.24 Fuel and Lubricants	801	700	700	700
	60.00.26 Advertising and Publicity	58	1	1	1
	60.00.27 Minor Civil and Electric Works	900	2500	2500	6000
	60.00.28 Professional Services	-	1	1	1
	60.00.29 Repair and Maintenance	6547	5000	5000	6500
	60.00.39 Bank and Agency Charges	-	1	1	1
	60.00.49 Other Revenue Expenditure	1808	2453	2453	2453
Total	60 Sikkim Government Press, Gangtok	167584	176190	176190	181420
	61 Emoluments of Chairpersons, Advisors & OSDs				
	61.00.49 Other Revenue Expenditure	-	-	-	603
Total	61 Emoluments of Chairpersons, Advisors & OSDs	-	-	-	603
Total	00.103 Government Presses	167584	176190	176190	182023
Total	2058 Stationery and Printing	167584	176190	176190	182023
Total	REVENUE SECTION	167584	176190	176190	182023

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
CAPITAL SECTION					
M.H.	4058 Capital Outlay on Stationery and Printing				
	00.103 Government Presses				
	60 Sikkim Government Press, Gangtok				
	60.00.51 Motor Vehicles	-	1100	1100	1200
	60.00.52 Machinery & Equipment	-	25000	-	15770
	60.00.71 Information, Computer, Telecommunications (ICT) Equipment	-	50	50	900
	60.00.74 Furnitue & Fixtures	500	1000	1000	-
Total	60 Sikkim Government Press, Gangtok	500	27150	2150	17870
Total	00.103 Government Presses	500	27150	2150	17870
Total	4058 Capital Outlay on Stationery and Printing	500	27150	2150	17870
Total	CAPITAL SECTION	500	27150	2150	17870
Total	Voted	168084	203340	178340	199893
Rec	2058 Stationery and Printing, 00.911- Recoveries of overpayment	53		-	